

Library: General Fund Revenue Estimates FY 2015-2016			
<u>Account</u>	<u>Name</u>	<u>Amount</u>	<u>Note</u>
001.410.1.4300	Inter-Library Loan	500	
001.410.1.4531	Damage & Loss	2,500	
001.410.1.4551	Duplicating Receipts	8,500	
001.410.1.4552	Fax Revenues	250	
001.410.1.4553	Micorfilm Copies	0	1
001.410.1.4765	Fines	75,000	
001.410.2.4435	State Open Access Program	90,000	2
(New)	Contracting Cities	40,000	3
001.410.2.4465	Linn County Contract	84,000	4
001.410.4.4310	Community Room Rental	250	
Subtotal		301,000	
Notes			
1) This account can be ended. We no longer make microfilm copies.			
2) The receipt of the FY14 Open Access payment will allow a more exact estimate.			
3) A new account needs to be created for revenue from cities			
we contract with to provide library services through MLN. Right now Robins			
is the only city involved but Alburnett, Bertram, and Palo are negotiations.			
4) This account needs to be renamed from County Borrowers to as shown above.			